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**STREET & TRAFFIC 2018-2022 CAPITAL IMPROVEMENT PLAN**

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**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454		Project No.		N-000386	
<b>Project Description</b>					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488,491	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,665						1,665	
Construction			6,500			7,200	13,700	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,665</b>		<b>6,500</b>			<b>7,200</b>	<b>13,700</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,665		4,000			7,200	12,865	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,500				2,500	
<b>Total Funds</b>	<b>1,665</b>		<b>6,500</b>			<b>7,200</b>	<b>15,365</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 460		Project No.		N-000389	
<b>Project Description</b>					
Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive: Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities.		<b>City Council District</b>			
		Location	B,C,H	Address Descr 2:	
		Served:	B,C,H	Zip Codes:	
		Key Map:	452, 453,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		13,401				13,401	13,401	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>13,401</b>				<b>13,401</b>	<b>13,401</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		11,116				11,116	11,116	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,285				2,285	2,285	
<b>Total Funds</b>		<b>13,401</b>				<b>13,401</b>	<b>13,401</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 468		Project No.		N-000401	
<b>Project Description</b>					
Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		<b>City Council District</b>			
		Location	C,D,K	Address Descr 2:	
		Served:	C,D,K	Zip Codes:	
		Key Map:	573H,492Z,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		9,597				9,597	9,597	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>9,597</b>				<b>9,597</b>	<b>9,597</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		6,819				6,819	6,819	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,778				2,778	2,778	
<b>Total Funds</b>		<b>9,597</b>				<b>9,597</b>	<b>9,597</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hike & Bike Trail Program		Project No.		N-000420	
<b>Project Description</b>					
Design, acquisition and construction of Hike and Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic. Various trails will encourage an alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects).		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	2,120						2,120	
Design	4,076						4,076	
Construction	15,513	<b>1,018</b>				1,018	16,531	
Equipment Acquisition								
Salary Recovery								
Other	705						705	
<b>Total Allocation</b>	<b>22,413</b>	<b>1,018</b>				<b>1,018</b>	<b>23,431</b>	
<b>Source of Funds</b>								
4040A - Metro Construction - Other	1,603	<b>1,018</b>				1,018	2,621	
4040 - METRO Projects Construction - DDSRF	6,994						6,994	
4510 - Contribution for Capital Projects	1,152						1,152	
<b>Total Funds</b>	<b>22,413</b>	<b>1,018</b>				<b>1,018</b>	<b>23,431</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	449C,449D,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	35		239				239	273
Design	4,649							4,649
Construction	1,555			15,883			15,883	17,437
Equipment Acquisition								
Salary Recovery								
Other	759							759
<b>Total Allocation</b>	<b>6,998</b>		<b>239</b>	<b>15,883</b>			<b>16,121</b>	<b>23,119</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,390							1,390
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270		239	2,153			2,392	4,662
8500 - PWE-W&S Syst Consolidated Constr Fd				900			900	900
TXDOT-5430				12,830			12,830	12,830
<b>Total Funds</b>	<b>6,998</b>		<b>239</b>	<b>15,883</b>			<b>16,121</b>	<b>23,119</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532XY, 572	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	100						100	
Design	1,469						1,469	
Construction		<b>7,056</b>				7,056	7,056	
Equipment Acquisition								
Salary Recovery								
Other		<b>5,150</b>				5,150	5,150	
<b>Total Allocation</b>	<b>1,569</b>	<b>12,206</b>				<b>12,206</b>	<b>13,775</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071	<b>7,056</b>				7,056	8,126	
8500 - PWE-W&S Syst Consolidated Constr Fd		<b>5,150</b>				5,150	5,150	
<b>Total Funds</b>	<b>1,569</b>	<b>12,206</b>				<b>12,206</b>	<b>13,775</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JFK to 59		Project No.		N-000664	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374P,374Q,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	124							124
Design	2,569		156				156	2,725
Construction		3,868	27,514				31,382	31,382
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,693</b>	<b>3,868</b>	<b>27,670</b>				<b>31,538</b>	<b>34,231</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			1,630				1,630	1,630
4042 - Street & Trfc Control & Strm Drain DDSRF	2,202	3,868	7,470				11,338	13,540
5430 - Federal State Local -PWE Pass thru DDSR			13,778				13,778	13,778
8500 - PWE-W&S Syst Consolidated Constr Fd			4,792				4,792	4,792
<b>Total Funds</b>	<b>2,693</b>	<b>3,868</b>	<b>27,670</b>				<b>31,538</b>	<b>34,231</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and reconstruction of an four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,305						1,305	
Construction		8,980				8,980	8,980	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,305</b>	<b>8,980</b>				<b>8,980</b>	<b>10,285</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	738	5,110				5,110	5,848	
4042 - Street & Trfc Control & Strm Drain DDSRF	284	2,449				2,449	2,733	
8500 - PWE-W&S Syst Consolidated Constr Fd		1,420				1,420	1,420	
<b>Total Funds</b>	<b>1,305</b>	<b>8,980</b>				<b>8,980</b>	<b>10,285</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Forest Hill Bridge over Brays Bayou		Project No.		N-000785	
<b>Project Description</b>					
Project provides for enhancements for the Forest Hill Bridge reconstruction. Managed by the Harris County Flood Control District.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	494Z	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		509					509	
<b>Total Allocation</b>		<b>509</b>					<b>509</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		509					509	
<b>Total Funds</b>		<b>509</b>					<b>509</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
<b>Project Description</b>					
Project provides for the reconstruction of four-lane Clinton Drive from Port of Houston Gate 8 to IH-610. Design managed by Harris County, and Construction managed by TxDOT.		<b>City Council District</b>			
		Location	B,H	Address Descr 2:	
		Served:	B,H	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project)		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction	5,445	10,862				10,862	16,307	
Equipment Acquisition								
Salary Recovery								
Other		5,090				5,090	5,090	
<b>Total Allocation</b>	<b>5,445</b>	<b>15,952</b>				<b>15,952</b>	<b>21,397</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		2,036				2,036	2,036	
4042 - Street & Trfc Control & Strm Drain DDSRF	4,101						4,101	
8500 - PWE-W&S Syst Consolidated Constr Fd		3,054				3,054	3,054	
TXDOT-9999		10,862				10,862	10,862	
<b>Total Funds</b>	<b>5,445</b>	<b>15,952</b>				<b>15,952</b>	<b>21,397</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	488Z,489W,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,597	153				153	1,750	
Construction					11,845	11,845	11,845	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,597</b>	<b>153</b>			<b>11,845</b>	<b>11,997</b>	<b>13,594</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,597	153			646	799	2,396	
4042 - Street & Trfc Control & Strm Drain DDSRF					1,509	1,509	1,509	
5430 - Federal State Local -PWE Pass thru DDSR					7,975	7,975	7,975	
8500 - PWE-W&S Syst Consolidated Constr Fd					1,715	1,715	1,715	
<b>Total Funds</b>	<b>1,597</b>	<b>153</b>			<b>11,845</b>	<b>11,997</b>	<b>13,594</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN		Project No.		N-000818	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493 D,H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	494						494	
Construction				6,265		6,265	6,265	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>494</b>			<b>6,265</b>		<b>6,265</b>	<b>6,759</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF				5,012		5,012	5,012	
4042 - Street & Trfc Control & Strm Drain DDSRF	494			1,253		1,253	1,747	
<b>Total Funds</b>	<b>494</b>			<b>6,265</b>		<b>6,265</b>	<b>6,759</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Lawndale-Magnolia Park Area		Project No.		N-000848	
<b>Project Description</b>					
Project provides for design and construction of portions of Telephone Road, Lawndale, S. Wayside, Sgt Macario Garcia and Capital and surrounding neighborhood streets. Infrastructure to be addressed includes roadway surfaces, curbs, sidewalks and related drainage improvements.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	494X,494Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing streets, curbs and sidewalks that have been deteriorated beyond economical repair and normal maintenance and will enhance drainage in the area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	434						434	
Construction		2,000				2,000	2,000	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>434</b>	<b>2,000</b>				<b>2,000</b>	<b>2,434</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	434	2,000				2,000	2,434	
<b>Total Funds</b>	<b>434</b>	<b>2,000</b>				<b>2,000</b>	<b>2,434</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Airport: Hiram Clark to FM 521 STREET AND DRAINAGE		Project No.		N-001310	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	572E,572F,	Category:	
<b>Project Justification</b>					
Project will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. TIP Project.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	311						311	
Construction							0	
Equipment Acquisition								
Salary Recovery								
Other		26,672				26,672	26,672	
<b>Total Allocation</b>	<b>311</b>	<b>26,672</b>				<b>26,672</b>	<b>26,982</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	155						155	
8500 - PWE-W&S Syst Consolidated Constr Fd		204				204	204	
TXDOT-9999		26,468				26,468	26,468	
<b>Total Funds</b>	<b>311</b>	<b>26,672</b>				<b>26,672</b>	<b>26,982</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: TC Jester: Washington to I-10 PAVING AND DRAINAGE	Project No.	N-100002	
<b>Project Description</b>			
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:	492G	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:	2016	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	600						600	
Construction			5,202			5,202	5,202	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>600</b>		<b>5,202</b>			<b>5,202</b>	<b>5,802</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	600		4,149			4,149	4,749	
4042 - Street & Trfc Control & Strm Drain DDSRF			687			687	687	
8500 - PWE-W&S Syst Consolidated Constr Fd			366			366	366	
<b>Total Funds</b>	<b>600</b>		<b>5,202</b>			<b>5,202</b>	<b>5,802</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
<b>Project Description</b>					
Project provides for the design and construction of a eight-lane (four lanes each on Shepherd and Durham), divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492G,492H,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	972						972	
Construction		9,986				9,986	9,986	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>972</b>	<b>9,986</b>				<b>9,986</b>	<b>10,958</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	972	6,423				6,423	7,395	
4042 - Street & Trfc Control & Strm Drain DDSRF		2,931				2,931	2,931	
8500 - PWE-W&S Syst Consolidated Constr Fd		632				632	632	
<b>Total Funds</b>	<b>972</b>	<b>9,986</b>				<b>9,986</b>	<b>10,958</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
<b>Project Description</b>					
Project provides for the design and construction of a six-lane, divided, concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	493K,493L	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	387						387	
Construction						2,949	2,949	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>387</b>					<b>2,949</b>	<b>2,949</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	387					2,412	2,799	
4042 - Street & Trfc Control & Strm Drain DDSRF						361	361	
8500 - PWE-W&S Syst Consolidated Constr Fd						175	175	
<b>Total Funds</b>	<b>387</b>					<b>2,949</b>	<b>3,336</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage		Project No.		N-100006	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:	532H	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	924						924	
Construction			5,015			5,015	5,015	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>924</b>		<b>5,015</b>			<b>5,015</b>	<b>5,939</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	924		3,800			3,800	4,724	
4042 - Street & Trfc Control & Strm Drain DDSRF			654			654	654	
8500 - PWE-W&S Syst Consolidated Constr Fd			561			561	561	
<b>Total Funds</b>	<b>924</b>		<b>5,015</b>			<b>5,015</b>	<b>5,939</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: TC Jester: Petty to I10 PAVING AND DRAINAGE		Project No.		N-100007	
<b>Project Description</b>					
Project provides for the design and reconstruction of a four-lane, divided, concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	452Y,492C,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		260				260	260	
Design	658						658	
Construction					5,315	5,315	5,315	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>658</b>	<b>260</b>			<b>5,315</b>	<b>5,574</b>	<b>6,232</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	658				4,277	4,277	4,934	
4042 - Street & Trfc Control & Strm Drain DDSRF		260			693	953	953	
8500 - PWE-W&S Syst Consolidated Constr Fd					345	345	345	
<b>Total Funds</b>	<b>658</b>	<b>260</b>			<b>5,315</b>	<b>5,574</b>	<b>6,232</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
<b>Project Description</b>					
Project provides for the design and construction of Fondren Road and widens from four to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,530V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			104				104	104
Design	925							925
Construction					8,735		8,735	8,735
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>925</b>		<b>104</b>		<b>8,735</b>		<b>8,839</b>	<b>9,764</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	925				537		537	1,462
4042 - Street & Trfc Control & Strm Drain DDSRF			104		537		641	641
8500 - PWE-W&S Syst Consolidated Constr Fd					2,091		2,091	2,091
TXDOT-5430					5,571		5,571	5,571
<b>Total Funds</b>	<b>925</b>		<b>104</b>		<b>8,735</b>		<b>8,839</b>	<b>9,764</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
<b>Project Description</b>					
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P,451T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	842						842	
Construction			3,690			3,690	3,690	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>842</b>		<b>3,690</b>			<b>3,690</b>	<b>4,532</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	842		2,449			2,449	3,291	
4042 - Street & Trfc Control & Strm Drain DDSRF			833			833	833	
8500 - PWE-W&S Syst Consolidated Constr Fd			408			408	408	
<b>Total Funds</b>	<b>842</b>		<b>3,690</b>			<b>3,690</b>	<b>4,532</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: Allen Parkway to Peden PAVING AND DRAINAGE		Project No.		N-100010	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492M,492R	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,590		4,421			6,011	6,011
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,590</b>		<b>4,421</b>			<b>6,011</b>	<b>6,011</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,039		3,402			4,441	4,441
4042 - Street & Trfc Control & Strm Drain DDSRF		306		340			646	646
8500 - PWE-W&S Syst Consolidated Constr Fd		245		680			925	925
<b>Total Funds</b>		<b>1,590</b>		<b>4,421</b>			<b>6,011</b>	<b>6,011</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
<b>Project Description</b>					
Project provides for the design and construction of Hillcroft Avenue to six lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	531N,531J	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	689						689	
Construction			8,719			8,719	8,719	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>689</b>		<b>8,719</b>			<b>8,719</b>	<b>9,408</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	689		5,901			5,901	6,590	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,206			1,206	1,206	
8500 - PWE-W&S Syst Consolidated Constr Fd			1,612			1,612	1,612	
<b>Total Funds</b>	<b>689</b>		<b>8,719</b>			<b>8,719</b>	<b>9,408</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Broadway Street Paving & Drainage IH-45 TO GALVESTON ROAD		Project No.		N-100013	
<b>Project Description</b>					
Project provides for design and construction of a four-lane, divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:	535P,535K,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		5				5	5	
Design	1,650						1,650	
Construction			18,781			18,781	18,781	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,650</b>	<b>5</b>	<b>18,781</b>			<b>18,786</b>	<b>20,436</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,650		12,742			12,742	14,392	
4042 - Street & Trfc Control & Strm Drain DDSRF		5	3,781			3,787	3,787	
8500 - PWE-W&S Syst Consolidated Constr Fd			2,257			2,257	2,257	
<b>Total Funds</b>	<b>1,650</b>	<b>5</b>	<b>18,781</b>			<b>18,786</b>	<b>20,436</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage BUFFALO BAYOU TO RICHMOND		Project No.		N-100017	
<b>Project Description</b>					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (gradeseparation), replaces traffic signals andupgradestorm, water and wastewater lines asneeded. Thisproject includes three (3) sub-projects.		<b>City Council District</b>			
		Location	G,F	Address Descr 2:	
		Served:	G,F	Zip Codes:	
		Key Map:	490W,490S,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified andprioritized through the ReBuild HoustonProcessutilizing a worst first methodology, objectivedataand benefit/cost analysis. The project will bedesigned and constructed to improve trafficcirculation, drainage and safety in the servicearea.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design	1,310						1,310	
Construction				16,542			16,542	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,310</b>			<b>16,542</b>			<b>17,852</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,310			2,277			3,587	
4042 - Street & Trfc Control & Strm Drain DDSRF				603			603	
5430 - Federal State Local -PWE Pass thru DDSR				11,520			11,520	
8500 - PWE-W&S Syst Consolidated Constr Fd				2,142			2,142	
<b>Total Funds</b>	<b>1,310</b>			<b>16,542</b>			<b>17,852</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama Paving and Drainage SHEPHERD TO SPUR 527		Project No.		N-100020	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492U,492V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design	1,587						1,587	
Construction					22,868	22,868	22,868	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,587</b>				<b>22,868</b>	<b>22,868</b>	<b>24,456</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,587				8,000	8,000	9,587	
4042 - Street & Trfc Control & Strm Drain DDSRF					11,665	11,665	11,665	
8500 - PWE-W&S Syst Consolidated Constr Fd					3,203	3,203	3,203	
<b>Total Funds</b>	<b>1,587</b>				<b>22,868</b>	<b>22,868</b>	<b>24,456</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage CREEKBEND TO W AIRPORT		Project No.		N-100021	
<b>Project Description</b>					
Project provides for the design and widening from four lanes to six with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	530Z,570D,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,657						1,657	
Construction					17,713	17,713	17,713	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,657</b>				<b>17,713</b>	<b>17,713</b>	<b>19,369</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,657						1,657	
4042 - Street & Trfc Control & Strm Drain DDSRF					3,329	3,329	3,329	
5430 - Federal State Local -PWE Pass thru DDSR					11,824	11,824	11,824	
8500 - PWE-W&S Syst Consolidated Constr Fd					2,560	2,560	2,560	
<b>Total Funds</b>	<b>1,657</b>				<b>17,713</b>	<b>17,713</b>	<b>19,369</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W Belfort Paving and Drainage DAIRY ASHFORD RD TO US 59		Project No.		N-100022	
<b>Project Description</b>					
Project constructs six-lane, divided, boulevard, curb and gutter section by adding one lane in each direction to increase the newly reconstructed four-lanes divided section to a six-lane, divided section, upgrade storm, water, wastewater lines as needed. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528Z,529W,	Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		102				102	102	
Design	1,262						1,262	
Construction			8,938			8,938	8,938	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,262</b>	<b>102</b>	<b>8,938</b>			<b>9,039</b>	<b>10,301</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,262		6,469			6,469	7,731	
4042 - Street & Trfc Control & Strm Drain DDSRF		102	2,469			2,571	2,571	
<b>Total Funds</b>	<b>1,262</b>	<b>102</b>	<b>8,938</b>			<b>9,039</b>	<b>10,301</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dairy Ashford Paving and Drainage IH-10 TO BUFFALO BAYOU		Project No.		N-100023	
<b>Project Description</b>					
Project widens existing four lanes to six lanes, replaces traffic signals and upgrades storm and utilities as needed. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	488M,488H,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,357						1,357	
Construction					9,881	9,881	9,881	
Equipment Acquisition								
Salary Recovery								
Other				159		159	159	
<b>Total Allocation</b>	<b>1,357</b>			<b>159</b>	<b>9,881</b>	<b>10,040</b>	<b>11,397</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,357			159	832	991	2,348	
4042 - Street & Trfc Control & Strm Drain DDSRF					3,149	3,149	3,149	
TXDOT-5430					5,900	5,900	5,900	
<b>Total Funds</b>	<b>1,357</b>			<b>159</b>	<b>9,881</b>	<b>10,040</b>	<b>11,397</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage LAURA KOPPE TO CROSSTIMBERS		Project No.		N-100024	
<b>Project Description</b>					
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454K,454F,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		407				407	407	
Design	840						840	
Construction		10,778				10,778	10,778	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>840</b>	<b>11,186</b>				<b>11,186</b>	<b>12,026</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		5,253				5,253	5,253	
4042 - Street & Trfc Control & Strm Drain DDSRF	840	3,540				3,540	4,380	
8500 - PWE-W&S Syst Consolidated Constr Fd		2,392				2,392	2,392	
<b>Total Funds</b>	<b>840</b>	<b>11,186</b>				<b>11,186</b>	<b>12,026</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: W. Fuqua Paving and Drainage CITY LIMIT TO CHIMNEY ROCK		Project No.		N-100025	
<b>Project Description</b>					
Project provides for the design and construction of Fuqua Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	570Z,571W,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				21,344			21,344	21,344
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>21,344</b>			<b>21,344</b>	<b>21,344</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				4,669			4,669	4,669
8500 - PWE-W&S Syst Consolidated Constr Fd				2,831			2,831	2,831
Ft Bend Participate				500			500	500
TXDOT-5430				13,344			13,344	13,344
<b>Total Funds</b>				<b>21,344</b>			<b>21,344</b>	<b>21,344</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage CRITIES STREET TO HARRISBURG		Project No.		N-100027	
<b>Project Description</b>					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:	494P,494T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,006						1,006	
Construction			7,669			7,669	7,669	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,006</b>		<b>7,669</b>			<b>7,669</b>	<b>8,675</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,006		6,211			6,211	7,217	
4042 - Street & Trfc Control & Strm Drain DDSRF			1,458			1,458	1,458	
<b>Total Funds</b>	<b>1,006</b>		<b>7,669</b>			<b>7,669</b>	<b>8,675</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkwood Paving and Drainage BUFFALO BAYOU TO WESTHEIMER	Project No.	N-100029		
<b>Project Description</b>				
Project provides for the design and reconstruction of Kirkwood Road (four lanes) with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities along with in-line detention. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:	489S,489N,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,450							1,450
Construction		16,609		8,381			24,990	24,990
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,450</b>	<b>16,609</b>		<b>8,381</b>			<b>24,990</b>	<b>26,440</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	1,450	8,429		3,868			12,297	13,747
4042 - Street & Trfc Control & Strm Drain DDSRF		6,941		4,513			11,454	11,454
8500 - PWE-W&S Syst Consolidated Constr Fd		1,239					1,239	1,239
<b>Total Funds</b>	<b>1,450</b>	<b>16,609</b>		<b>8,381</b>			<b>24,990</b>	<b>26,440</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage BRIDGE FOREST TO VICTORY		Project No.		N-100030	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	411Q,411U	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	2018-2022					2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		250					250	250
Design								
Construction			10,329				10,329	10,329
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>250</b>	<b>10,329</b>				<b>10,579</b>	<b>10,579</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF			4,379				4,379	4,379
4042 - Street & Trfc Control & Strm Drain DDSRF		250	1,692				1,942	1,942
Prop. Harris County			4,258				4,258	4,258
<b>Total Funds</b>		<b>250</b>	<b>10,329</b>				<b>10,579</b>	<b>10,579</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: 34th Paving and Drainage HEMPSTEAD TO EAST OF BOLIN ST.		Project No.		N-100031	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451P	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			83				83	
Design								
Construction					5,030		5,030	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>83</b>		<b>5,030</b>		<b>5,113</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF					4,265		4,265	
4042 - Street & Trfc Control & Strm Drain DDSRF			83		766		849	
<b>Total Funds</b>			<b>83</b>		<b>5,030</b>		<b>5,113</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Aldine Westfield (S) Paving and Drainage ALDINE MAIL TO PINE TREE DR.		Project No.		N-100032	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention. This project includes		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	413H,413M,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land			1,106				1,106	1,106
Design								
Construction						15,668	15,668	15,668
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>1,106</b>			<b>15,668</b>	<b>16,774</b>	<b>16,774</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF						4,580	4,580	4,580
4042 - Street & Trfc Control & Strm Drain DDSRF			1,106			4,207	5,312	5,312
TXDOT-5430						6,882	6,882	6,882
<b>Total Funds</b>			<b>1,106</b>			<b>15,668</b>	<b>16,774</b>	<b>16,774</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Westheimer/Elgin Paving and Drainage MONTROSE TO MAIN		Project No.		N-100034	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and in-line detention.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493S,493T	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		1,707				1,707	1,707	
Design								
Construction				11,161		11,161	11,161	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,707</b>		<b>11,161</b>		<b>12,868</b>	<b>12,868</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF				8,090		8,090	8,090	
4042 - Street & Trfc Control & Strm Drain DDSRF		1,707		2,816		4,523	4,523	
8500 - PWE-W&S Syst Consolidated Constr Fd				255		255	255	
<b>Total Funds</b>		<b>1,707</b>		<b>11,161</b>		<b>12,868</b>	<b>12,868</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: El Dorado Paving and Drainage CLEAR LAKE CITY BLVD. TO HORSE PEN BAYOU		Project No.		N-100035	
<b>Project Description</b>					
The project consists of the construction of the remainder of the planned boulevard roadway that was not built with the construction of the original development. The project will include a new bridge over Horsepen Bayou.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	618G,618K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction							0	
Equipment Acquisition							0	
Salary Recovery								
Other		4,000				4,000	4,000	
<b>Total Allocation</b>		<b>4,000</b>				<b>4,000</b>	<b>4,000</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		4,000				4,000	4,000	
<b>Total Funds</b>		<b>4,000</b>				<b>4,000</b>	<b>4,000</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Crenshaw Paving and Drainage SHAVER TO ALLEN GENOA		Project No.		N-100037	
<b>Project Description</b>					
Project provides for design and construction of a two lane, undivided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	576L,576M	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land				5			5	
Design			2,158				2,158	
Construction						9,347	9,347	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>2,158</b>	<b>5</b>		<b>9,347</b>	<b>11,510</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			2,158	5		9,347	11,510	
<b>Total Funds</b>			<b>2,158</b>	<b>5</b>		<b>9,347</b>	<b>11,510</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fuqua 48 in SWT PAVING	Project No.		N-100038	
<b>Project Description</b>				
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	474R,474V,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			4,618			4,618	4,618	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,618</b>			<b>4,618</b>	<b>4,618</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,618			4,618	4,618	
<b>Total Funds</b>			<b>4,618</b>			<b>4,618</b>	<b>4,618</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Northpark Drive Paving and Drainage IH-69 TO WOODLAND HILLS		Project No.		N-100039	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a six-lane, divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	
		Key Map:	336A,336B,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,213		14,242			15,455	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,213</b>		<b>14,242</b>			<b>15,455</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		1,213		9,303			10,516	
4042 - Street & Trfc Control & Strm Drain DDSRF				4,307			4,307	
8500 - PWE-W&S Syst Consolidated Constr Fd				632			632	
<b>Total Funds</b>		<b>1,213</b>		<b>14,242</b>			<b>15,455</b>	

Project: Hillcroft Ave SB at Willow Waterhole Bay		Project No.		N-140000	
<b>Project Description</b>					
This project consists of replacing or rehabilitating the Hillcroft Bridge southbound at Willow Waterhole Bayou which has been determined to be structurally deficient.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	571A	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			568				568	
<b>Total Allocation</b>			<b>568</b>				<b>568</b>	
<b>Source of Funds</b>								
TXDOT-9999			568				568	
<b>Total Funds</b>			<b>568</b>				<b>568</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Street Bridge HUNTING BAYOU		Project No.		N-140001	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>			
		Location	E,I	Address Descr 2:	
		Served:	E,I	Zip Codes:	
		Key Map:	496K	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,069					1,069	1,069
<b>Total Allocation</b>		<b>1,069</b>					<b>1,069</b>	<b>1,069</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		51					51	51
Harris County Part.		1,018					1,018	1,018
<b>Total Funds</b>		<b>1,069</b>					<b>1,069</b>	<b>1,069</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Calhoun Bridge BRAYS BAYOU		Project No.		N-140005	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	534E	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		204					204	204
<b>Total Allocation</b>		<b>204</b>					<b>204</b>	<b>204</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	204
<b>Total Funds</b>		<b>204</b>					<b>204</b>	<b>204</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Lee Rd. at HCFCD Ditch		Project No.		N-140008	
<b>Project Description</b>					
Provides for the design and construction of a new bridge in response to federally mandated program for public safety.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	374R	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection reports and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other			374				374	374
<b>Total Allocation</b>			<b>374</b>				<b>374</b>	<b>374</b>
<b>Source of Funds</b>								
TXDOT-9999			374				374	374
<b>Total Funds</b>			<b>374</b>				<b>374</b>	<b>374</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Ave. Bridge at White Oak Bayou HOUSTON AVE. BRIDGE AT WHITE OAK BAYOU	Project No.	N-140010	
<b>Project Description</b>			
Replacement of an existing bridge by TxDOT.	<b>City Council District</b>		
	Location	H	Address Descr 2:
	Served:	H	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		204					204	
<b>Total Allocation</b>		<b>204</b>					<b>204</b>	
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	
<b>Total Funds</b>		<b>204</b>					<b>204</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
<b>Project Description</b>					
Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. Water lines will be replaced according to the COH recommendation.		<b>City Council District</b>			
		Location	C,H	Address Descr 2:	
		Served:	C,H	Zip Codes:	
		Key Map:	493E,493J,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		509				509	509	
Design	263						263	
Construction		12,287				12,287	12,287	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>263</b>	<b>12,796</b>				<b>12,796</b>	<b>13,059</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	263	9,587				9,587	9,850	
8500 - PWE-W&S Syst Consolidated Constr Fd		3,209				3,209	3,209	
<b>Total Funds</b>	<b>263</b>	<b>12,796</b>				<b>12,796</b>	<b>13,059</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Linkwood Area PAVING AND DRAINAGE		Project No.		N-210002	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:	532N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,006						1,006	
Construction		15,031				15,031	15,031	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,006</b>	<b>15,031</b>				<b>15,031</b>	<b>16,037</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,006	10,711				10,711	11,716	
8500 - PWE-W&S Syst Consolidated Constr Fd		4,320				4,320	4,320	
<b>Total Funds</b>	<b>1,006</b>	<b>15,031</b>				<b>15,031</b>	<b>16,037</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE		Project No.		N-210003	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	454X,454Y,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land							0	
Design	1,752						1,752	
Construction					6,388	6,388	6,388	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,752</b>				<b>6,388</b>	<b>6,388</b>	<b>8,140</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,752				6,388	6,388	8,140	
<b>Total Funds</b>	<b>1,752</b>				<b>6,388</b>	<b>6,388</b>	<b>8,140</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area PAVING AND DRAINAGE	Project No.		N-210004	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:	573L,573M	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:	2016		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,280						1,280	
Construction			9,926			9,926	9,926	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,280</b>		<b>9,926</b>			<b>9,926</b>	<b>11,206</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,280		9,926			9,926	11,206	
<b>Total Funds</b>	<b>1,280</b>		<b>9,926</b>			<b>9,926</b>	<b>11,206</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area PAVING AND DRAINAGE		Project No.		N-210005	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	493W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				2,939		2,939	2,939	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,939</b>		<b>2,939</b>	<b>2,939</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,939		2,939	2,939	
<b>Total Funds</b>				<b>2,939</b>		<b>2,939</b>	<b>2,939</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area PAVING AND DRAINAGE		Project No.		N-210006	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	528U,528V,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	2,379						2,379	
Construction					15,555	15,555	15,555	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,379</b>				<b>15,555</b>	<b>15,555</b>	<b>17,935</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	2,379				12,199	12,199	14,578	
8500 - PWE-W&S Syst Consolidated Constr Fd					3,356	3,356	3,356	
<b>Total Funds</b>	<b>2,379</b>				<b>15,555</b>	<b>15,555</b>	<b>17,935</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Briar Club Area PAVING AND DRAINAGE		Project No.		N-210007		
<b>Project Description</b>						
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:	492S,492T	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		516				516	516	
Construction					2,734	2,734	2,734	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>516</b>			<b>2,734</b>	<b>3,250</b>	<b>3,250</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		516			2,734	3,250	3,250	
<b>Total Funds</b>		<b>516</b>			<b>2,734</b>	<b>3,250</b>	<b>3,250</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area PAVING AND DRAINAGE		Project No.		N-210008		
<b>Project Description</b>						
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>				
		Location	C	Address Descr 2:		
		Served:	C	Zip Codes:		
		Key Map:	493N,493P	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				5,365		5,365	5,365	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>5,365</b>		<b>5,365</b>	<b>5,365</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				5,365		5,365	5,365	
<b>Total Funds</b>				<b>5,365</b>		<b>5,365</b>	<b>5,365</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Market Square, Garner Villas, Parkhill PAVING AND DRAINAGE		Project No.		N-210010	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:	494F,494K,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land		648				648	648	
Design								
Construction				8,039		8,039	8,039	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>648</b>		<b>8,039</b>		<b>8,687</b>	<b>8,687</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		648		8,039		8,687	8,687	
<b>Total Funds</b>		<b>648</b>		<b>8,039</b>		<b>8,687</b>	<b>8,687</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest North Area PAVING AND DRAINAGE		Project No.		N-210012	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529E,529J	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		413				413	413	
Construction					2,191	2,191	2,191	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>413</b>			<b>2,191</b>	<b>2,604</b>	<b>2,604</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		413			2,191	2,604	2,604	
<b>Total Funds</b>		<b>413</b>			<b>2,191</b>	<b>2,604</b>	<b>2,604</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Midtown Area PAVING AND DRAINAGE	Project No.	N-210013	
<b>Project Description</b>			
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>		
	Location	C,D	Address Descr 2:
	Served:	C,D	Zip Codes:
	Key Map:	493T,493X,	Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		2,875				2,875	2,875	
Construction					11,390	11,390	11,390	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,875</b>			<b>11,390</b>	<b>14,265</b>	<b>14,265</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,875			11,390	14,265	14,265	
<b>Total Funds</b>		<b>2,875</b>			<b>11,390</b>	<b>14,265</b>	<b>14,265</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Catalina Area PAVING AND DRAINAGE		Project No.		N-210014	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529N,529J	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design		4,008				4,008	4,008	
Construction					10,213	10,213	10,213	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>4,008</b>			<b>10,213</b>	<b>14,221</b>	<b>14,221</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		4,008			10,213	14,221	14,221	
<b>Total Funds</b>		<b>4,008</b>			<b>10,213</b>	<b>14,221</b>	<b>14,221</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE		Project No.		N-210015	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529J	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land				1,121			1,121	1,121
Design		2,002					2,002	2,002
Construction					5,291		5,291	5,291
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>2,002</b>		<b>1,121</b>	<b>5,291</b>		<b>8,414</b>	<b>8,414</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,002		1,121	5,291		8,414	8,414
<b>Total Funds</b>		<b>2,002</b>		<b>1,121</b>	<b>5,291</b>		<b>8,414</b>	<b>8,414</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pease/Eastwood PAVING	Project No.	N-210016		
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	I	Zip Codes:	
	Key Map:	494W,494X	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		1,873				1,873	1,873	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>1,873</b>				<b>1,873</b>	<b>1,873</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,873				1,873	1,873	
<b>Total Funds</b>		<b>1,873</b>				<b>1,873</b>	<b>1,873</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: 72 inch SWT Line Midtown/Montrose		Project No.		N-210017	
<b>Project Description</b>					
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.		<b>City Council District</b>			
		Location	C,D	Address Descr 2:	
		Served:	C,D	Zip Codes:	
		Key Map:	492V,493S,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction				2,313		2,313	2,313	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,313</b>		<b>2,313</b>	<b>2,313</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				2,313		2,313	2,313	
<b>Total Funds</b>				<b>2,313</b>		<b>2,313</b>	<b>2,313</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Alabama 72 inch SWT PAVEMENT		Project No.		N-210018	
<b>Project Description</b>					
A surface water transmission project that will leverage 4042 funds to reconstruct streets that have exceeded useful life.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	492S,492T,	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction					737	737	737	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>					<b>737</b>	<b>737</b>	<b>737</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF					737	737	737	
<b>Total Funds</b>					<b>737</b>	<b>737</b>	<b>737</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place PAVING	Project No.	N-210019		
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage 4042 funds to reconstruct streets that have exceeded their useful life	<b>City Council District</b>			
	Location	C,G	Address Descr 2:	
	Served:	C,G	Zip Codes:	
	Key Map:	492Q,492U,	Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								0
Construction				6,656			6,656	6,656
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>6,656</b>			<b>6,656</b>	<b>6,656</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF				6,656			6,656	6,656
<b>Total Funds</b>				<b>6,656</b>			<b>6,656</b>	<b>6,656</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Ashford Park Area PAVING AND DRAINAGE		Project No.		N-210021	
<b>Project Description</b>					
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:	529N	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design			4,083			4,083	4,083	
Construction						17,653	17,653	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>4,083</b>			<b>17,653</b>	<b>21,736</b>	
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			4,083			17,653	21,736	
<b>Total Funds</b>			<b>4,083</b>			<b>17,653</b>	<b>21,736</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Kirkmeadow Dr. at HCFC Ditch		Project No.		N-240002	
<b>Project Description</b>					
Replace Bridge and Approaches. BRINSAP Project, Off-System Bridge Replacement Program.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:	576W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		102					102	102
<b>Total Allocation</b>		<b>102</b>					<b>102</b>	<b>102</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		102					102	102
<b>Total Funds</b>		<b>102</b>					<b>102</b>	<b>102</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Traffic Signal Management Program/ITS		Project No.		N-310650	
<b>Project Description</b>					
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects)		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	2,219							2,219
Construction	10,860	<b>2,867</b>	2,923	2,982	3,041	3,103	14,916	25,776
Equipment Acquisition								
Salary Recovery								
Other	26							26
<b>Total Allocation</b>	<b>13,105</b>	<b>2,867</b>	<b>2,923</b>	<b>2,982</b>	<b>3,041</b>	<b>3,103</b>	<b>14,916</b>	<b>28,021</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	13,105	<b>2,867</b>	2,923	2,982	3,041	3,103	14,916	28,021
<b>Total Funds</b>	<b>13,105</b>	<b>2,867</b>	<b>2,923</b>	<b>2,982</b>	<b>3,041</b>	<b>3,103</b>	<b>14,916</b>	<b>28,021</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Intelligent Transportation System (ITS)	Project No.	N-310651		
<b>Project Description</b>				
Deployment of ITS devices including DMS, CCTV, Traffic Count Stations and vehicular detection.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Program improves citywide mobility to reduce accidents and minimize congestion. City of Houston has been awarded a TIGER Grant.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		6,000	8,000				14,000	
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>6,000</b>	<b>8,000</b>				<b>14,000</b>	
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		6,000	8,000				14,000	14,000
<b>Total Funds</b>		<b>6,000</b>	<b>8,000</b>				<b>14,000</b>	<b>14,000</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Intersection Redesign & Safety Imprvmnts		Project No.		N-310662	
<b>Project Description</b>					
Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
These projects are required to reduce delays and accident potential at various locations.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,557	1,000	1,000	1,200	2,000	2,500	7,700	9,257
Construction	3,074	1,200	2,000	3,800	6,000	7,500	20,500	23,574
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>4,632</b>	<b>2,200</b>	<b>3,000</b>	<b>5,000</b>	<b>8,000</b>	<b>10,000</b>	<b>28,200</b>	<b>32,832</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	4,632	2,200	3,000	5,000	8,000	10,000	28,200	32,832
<b>Total Funds</b>	<b>4,632</b>	<b>2,200</b>	<b>3,000</b>	<b>5,000</b>	<b>8,000</b>	<b>10,000</b>	<b>28,200</b>	<b>32,832</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
<b>Project Description</b>					
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed annually on need areas to define projects including detailed project scopes.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program supports development of Candidate Projects for future CIPs. Assessments are performed, annually on Need Areas to define projects including scopes, cost estimates and implementation schedules. Need Areas to be Pre-Engineered are consistent with published 5+5 Plan and the CIP Process Manual.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	6,600	<b>3,000</b>	3,000	3,500	3,500	5,000	18,000	24,600
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>6,600</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>18,000</b>	<b>24,600</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	4,000	<b>2,000</b>	2,000	2,500	2,500	3,000	12,000	16,000
4042 - Street & Trfc Control & Strm Drain DDSRF	2,600	<b>1,000</b>	1,000	1,000	1,000	2,000	6,000	8,600
<b>Total Funds</b>	<b>6,600</b>	<b>3,000</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>18,000</b>	<b>24,600</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
<b>Project Description</b>					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	305	<b>700</b>	200	200	200	200	1,500	1,805
Construction	278	<b>311</b>	317	324	330	330	1,612	1,890
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>584</b>	<b>1,011</b>	<b>517</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>3,112</b>	<b>3,696</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	554	<b>1,011</b>	517	524	530	530	3,112	3,666
<b>Total Funds</b>	<b>584</b>	<b>1,011</b>	<b>517</b>	<b>524</b>	<b>530</b>	<b>530</b>	<b>3,112</b>	<b>3,696</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445	
<b>Project Description</b>					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	650	214	218	222	227	231	1,112	1,762
Construction	1,988	865	882	900	918	937	4,502	6,490
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>2,638</b>	<b>1,079</b>	<b>1,100</b>	<b>1,123</b>	<b>1,145</b>	<b>1,168</b>	<b>5,615</b>	<b>8,253</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	2,638	1,079	1,100	1,123	1,145	1,168	5,615	8,253
<b>Total Funds</b>	<b>2,638</b>	<b>1,079</b>	<b>1,100</b>	<b>1,123</b>	<b>1,145</b>	<b>1,168</b>	<b>5,615</b>	<b>8,253</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program		Project No.		N-320610	
<b>Project Description</b>					
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	890	539	550	561	573	584	2,807	3,697
Construction	12,850	4,563	4,655	4,748	4,844	4,916	23,726	36,576
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>13,740</b>	<b>5,102</b>	<b>5,205</b>	<b>5,309</b>	<b>5,417</b>	<b>5,500</b>	<b>26,533</b>	<b>40,273</b>
<b>Source of Funds</b>								
4040A - Metro Construction - Other	13,740	5,102	5,205	5,309	5,417	5,500	26,533	40,273
<b>Total Funds</b>	<b>13,740</b>	<b>5,102</b>	<b>5,205</b>	<b>5,309</b>	<b>5,417</b>	<b>5,500</b>	<b>26,533</b>	<b>40,273</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Neighborhood Traffic Management Program		Project No.		N-320660	
<b>Project Description</b>					
Project provides for various traffic calming improvements petitioned by neighborhoods.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
These projects are requested by petition from neighborhoods to address traffic related problems including excessive vehicular speed and cut-through traffic.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	500							500
Construction	1,045	250	255	261	266	271	1,303	2,348
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,545</b>	<b>250</b>	<b>255</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,303</b>	<b>2,848</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,545	250	255	261	266	271	1,303	2,848
<b>Total Funds</b>	<b>1,545</b>	<b>250</b>	<b>255</b>	<b>261</b>	<b>266</b>	<b>271</b>	<b>1,303</b>	<b>2,848</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
<b>Project Description</b>					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land	500	204	208	212	216	220	1,059	1,559
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>500</b>	<b>204</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>220</b>	<b>1,059</b>	<b>1,559</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF	500	204	208	212	216	220	1,059	1,559
<b>Total Funds</b>	<b>500</b>	<b>204</b>	<b>208</b>	<b>212</b>	<b>216</b>	<b>220</b>	<b>1,059</b>	<b>1,559</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street Pavement Maint. and Management		Project No.		N-320667		
<b>Project Description</b>						
This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Pavement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	566				917	936	1,853	2,418
Construction								
Equipment Acquisition		3,180	1,037	3,361			7,578	7,578
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>566</b>	<b>3,180</b>	<b>1,037</b>	<b>3,361</b>	<b>917</b>	<b>936</b>	<b>9,431</b>	<b>9,996</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	566	3,180	1,037	3,361	917	936	9,431	9,996
<b>Total Funds</b>	<b>566</b>	<b>3,180</b>	<b>1,037</b>	<b>3,361</b>	<b>917</b>	<b>936</b>	<b>9,431</b>	<b>9,996</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection		Project No.		N-320668		
<b>Project Description</b>						
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0			
		Start Year:	2016			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	450							450
Construction	385	200	200	200	200	220	1,020	1,405
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>835</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>220</b>	<b>1,020</b>	<b>1,855</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	385	200	200	200	200	220	1,020	1,405
<b>Total Funds</b>	<b>835</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>220</b>	<b>1,020</b>	<b>1,855</b>

Project: RR Crossing - Quiet Zones and Safety	Project No.	N-320817		
<b>Project Description</b>				
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction			750	750	750	750	3,000	3,000
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>3,000</b>	<b>3,000</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF			750	750	750	750	3,000	3,000
<b>Total Funds</b>			<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>3,000</b>	<b>3,000</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
<b>Project Description</b>					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	882	275	280	286	292	300	1,433	2,315
Construction	12,189	4,336	4,418	4,499	4,558	4,700	22,511	34,700
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>13,072</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>4,850</b>	<b>5,000</b>	<b>23,944</b>	<b>37,016</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	13,072	4,611	4,698	4,785	4,850	5,000	23,944	37,016
<b>Total Funds</b>	<b>13,072</b>	<b>4,611</b>	<b>4,698</b>	<b>4,785</b>	<b>4,850</b>	<b>5,000</b>	<b>23,944</b>	<b>37,016</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Concrete Panel Replacement Program		Project No.		N-321038	
<b>Project Description</b>					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	1,166	<b>658</b>	672	685	699	700	3,414	4,580
Construction	12,805	<b>10,684</b>	10,884	11,085	11,301	11,500	55,454	68,259
Equipment Acquisition								
Salary Recovery								
Other	8							8
<b>Total Allocation</b>	<b>13,979</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>12,000</b>	<b>12,200</b>	<b>58,868</b>	<b>72,847</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	13,979	<b>11,342</b>	11,556	11,770	12,000	12,200	58,868	72,847
<b>Total Funds</b>	<b>13,979</b>	<b>11,342</b>	<b>11,556</b>	<b>11,770</b>	<b>12,000</b>	<b>12,200</b>	<b>58,868</b>	<b>72,847</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roadway Pavement Replacement Program		Project No.		N-321039	
<b>Project Description</b>					
Program provides for the reconstruction/rehabilitation of streets along with the repair and improvements to curbs and curb ramps.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
<b>Project Justification</b>					
This program is required to improve and maintain a safe road surface and accessibility.		Units:	0		
		Start Year:	2016		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design	324	228	233	237	242	240	1,180	1,504
Construction		3,111	3,174	3,237	3,303	3,360	16,185	16,185
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>324</b>	<b>3,339</b>	<b>3,407</b>	<b>3,474</b>	<b>3,545</b>	<b>3,600</b>	<b>17,365</b>	<b>17,689</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF	324	3,339	3,407	3,474	3,545	3,600	17,365	17,689
<b>Total Funds</b>	<b>324</b>	<b>3,339</b>	<b>3,407</b>	<b>3,474</b>	<b>3,545</b>	<b>3,600</b>	<b>17,365</b>	<b>17,689</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Street & Sidewalk Improvements under R/S		Project No.		N-450500		
<b>Project Description</b>						
Street and Sidewalk improvements completed under Water and Wastewater projects.		<b>City Council District</b>				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Street and Sidewalk projects completed in conjunction with Water and Wastewater projects are less expensive and less disruption to the community.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		148					148	148
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>148</b>					<b>148</b>	<b>148</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		148					148	148
<b>Total Funds</b>		<b>148</b>					<b>148</b>	<b>148</b>

Project: Utility Relocations	Project No.		N-HCPID0	
<b>Project Description</b>				
Utility relocations along highways.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Existing utilities must be relocated as part of roadwork.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		3,868					3,868	3,868
<b>Total Allocation</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		3,868					3,868	3,868
<b>Total Funds</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: BW 8, IH 45N to US 59S		Project No.		N-HTABW8		
<b>Project Description</b>						
Water and Wastewater Relocations at BW8: SH-288 to IH-45S		<b>City Council District</b>				
		Location	D,E	Address Descr 2:		
		Served:	D,E	Zip Codes:		
		Key Map:	573W,573X,	Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Existing utilities must be relocated as part of roadwork.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		102					102	102
<b>Total Allocation</b>		<b>102</b>					<b>102</b>	<b>102</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		102					102	102
<b>Total Funds</b>		<b>102</b>					<b>102</b>	<b>102</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Contingencies for Street & Traffic		Project No.		N-NA0000	
<b>Project Description</b>					
A negative contingency allows the City to over program projects in order to pro-actively advance design and/or bidding of projects when another project may be delayed due to reasons beyond City control such as private utility relocations, real estate acquisitions, third party funding, etc.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:	W	Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This small percentage of over-programming of projects helps to keep enough projects moving to utilize all available funding. Appropriations are made by City Council for each project during the fiscal year and will not exceed the dollars available.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction		-49,974	-35,701	-11,064	-3,123	18,604	-81,258	-81,258
Equipment Acquisition								
Salary Recovery								
Other								0
<b>Total Allocation</b>		<b>-49,974</b>	<b>-35,701</b>	<b>-11,064</b>	<b>-3,123</b>	<b>18,604</b>	<b>-81,258</b>	<b>-81,258</b>
<b>Source of Funds</b>								
4040 - METRO Projects Construction - DDSRF		-13,425	-23,205	-3,625	10,147	18,779	-11,329	-11,329
8500 - PWE-W&S Syst Consolidated Constr Fd		-36,549	-12,496	-7,439	-13,270	-175	-69,929	-69,929
<b>Total Funds</b>		<b>-49,974</b>	<b>-35,701</b>	<b>-11,064</b>	<b>-3,123</b>	<b>18,604</b>	<b>-81,258</b>	<b>-81,258</b>

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: US 59 / IH 610 Direct Connectors US 59/IH 610 DIRECT CONNECTORS		Project No.		N-TX0069	
<b>Project Description</b>					
Water and Wastewater relocations at US 59/IH-610 direct connectors.		<b>City Council District</b>			
		Location	G,J	Address Descr 2:	
		Served:	G,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		2,874	2,670	2,660			8,204	8,204
<b>Total Allocation</b>		<b>2,874</b>	<b>2,670</b>	<b>2,660</b>			<b>8,204</b>	<b>8,204</b>
<b>Source of Funds</b>								
4042 - Street & Trfc Control & Strm Drain DDSRF		2,670	2,670	2,660			8,000	8,000
8500 - PWE-W&S Syst Consolidated Constr Fd		204					204	204
<b>Total Funds</b>		<b>2,874</b>	<b>2,670</b>	<b>2,660</b>			<b>8,204</b>	<b>8,204</b>

Project: SH 288 Toll Lanes		Project No.		N-TX0288	
<b>Project Description</b>					
Water and Wastewater Relocations along SH-288 Toll Lanes: US-59 to BW8		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		1,018					1,018	
<b>Total Allocation</b>		<b>1,018</b>					<b>1,018</b>	
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		1,018					1,018	
<b>Total Funds</b>		<b>1,018</b>					<b>1,018</b>	

**2018-2022 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: BU 90U, IH-610 to Mesa		Project No.		N-TX090U	
<b>Project Description</b>					
Water and Wastewater Relocations along BU 90U, IH-610 to Mesa		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Existing utilities must be relocated as part of roadwork.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2018-2022	Project Total
		2018	2019	2020	2021	2022		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		3,868					3,868	3,868
<b>Total Allocation</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>
<b>Source of Funds</b>								
8500 - PWE-W&S Syst Consolidated Constr Fd		3,868					3,868	3,868
<b>Total Funds</b>		<b>3,868</b>					<b>3,868</b>	<b>3,868</b>



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